

### Child Health

District Wise		2.2							
SL No	District	2.2 Facility Based Newborn Care/FBNC in districts (Monitor progress against plan; follow up with training, procurement, view meeting etc.) 2.2.1. Implementation of FBNC activities in districts. (Monitor progress against plan; follow up with training, procurement, etc.)	2.2 Facility Based Newborn Care/FBNC in districts (Monitor progress against plan; follow up with training, procurement, view meeting etc.) 2.2.1. Implementation of FBNC activities in districts. (Monitor progress against plan; follow up with training, procurement, etc.)						
	State + District	43							
	District	4300000	Quarterly Allocation						
		State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance	
1	Araria	115594	115594	28899	28899	28899	28898.56	0.00	
2	Arwal	29457	29457	0	14729	14729	0.00	0.01	
3	Aurangabad	115104	115104	26290	26290	36235	26289.85	0.00	
4	Banka	80080	80080	20020	20020	20020	20020.03	0.00	
5	Begusarai	121589	121589	30397	30397	30397	30397.35	0.00	
6	Bhagalpur	122898	122898	0	122898	0	0.00	0.00	
7	Bhojpur	112182	112182	0	37394	37394	37393.83	0.00	
8	Buxar	72242	72242	0	24081	24081	24080.68	0.02	
9	Darbhanga	172971	172971	80001	92971	0	0.00	0.00	
10	E.Champaran	180885	180885	0	0	90442	90442.42	0.00	
11	Gaya	108668	108668	27167	27167	27167	27166.88	0.00	
12	Gopalganj	74386	74386	18597	18597	18597	18596.50	0.00	
13	Jamui	78007	78007	19502	19502	19502	19501.85	0.00	
14	Jehanabad	67549	67549	16887	16887	16887	16887.23	0.00	
15	Kaimur	125377	125377	31344	31344	31344	31344.21	0.00	
16	Katihar	66367	66367	16592	16592	16592	16591.66	0.00	
17	Khagaria	68247	68247	0	68247	0	0.00	0.00	
18	Kishanganj	39808	39808	9952	9952	9952	9951.98	0.00	
19	Lakhisarai	79072	79072	19768	19768	19768	19767.90	0.00	
20	Madhepura	180344	180344	45086	45086	45086	45085.86	0.00	
21	Madhubani	54934	54934	0	27467	27467	0.00	0.00	
22	Munger	189877	189877	0	63292	63292	63292.24	0.00	
23	Muzaffarpur	112759	112759	28190	28190	28190	28189.65	0.00	
24	Nalanda	96312	96312	24078	24078	24078	24077.91	0.00	
25	Nawada	158617	158617	0	52872	52872	52872.31	0.00	
26	Patna	245920	245920	61480	61480	61480	61479.93	0.00	
27	Purnia	203900	203900	50975	50975	50975	50974.87	0.00	
28	Rohatas	137818	137818	34455	34455	34455	34454.57	0.00	
29	Saharsa	125170	125170	31293	31293	31293	31292.62	0.00	
30	Samastipur	80327	80327	0	40164	0	40163.65	0.00	
31	Saran	169512	169512	42378	42378	42378	42377.89	0.00	
32	Sheikhpura	163998	163998	41000	41000	41000	40999.49	0.00	
33	Sheohar	26260	26260	0	0	13130	13130.14	0.00	
34	Sitamarhi	28212	28212	0	9404	9404	9404.15	0.00	
35	Siwan	142884	142884	0	0	71442	71442.19	0.00	
36	Supaul	135641	135641	33910	33910	33910	33910.24	0.00	
37	Vaishali	89320	89320	22330	22330	22330	22330.06	0.00	
38	W.Champaran	137657	137657	0	137657	0	0.00	0.00	
	Total		4309945	760588	1371762		1082808.70		
	STATE	0							
	Total	4309945.00							

### Child Health

District Wise		2.3	2.4	2.4 School Health Programme (Details annexed)						2.5	2.6	2.7
SL No	District	2.3 Home Based New born care/HBNC	2.4 School Health Programme (Details annexed)	2.4 School Health Programme (Details annexed)						2.5 Infant and Young Child Feeding/IY CF	2.6 Care of sick children & severe malnutrition	2.7 Management of Diarrhoea, ARI and Micro nutrient
	State + District		1531.85									
	District	Through IMNCI	153185000	Quarterly Allocation						Through IMNCI	Through NRC	Supplied by GOI
			State Approved Budget	Total (Q1 To Q4)	Q1	Q2	Q3	Q4	Variance			
1	Araria		5644840	5644840	1411201	1411201	1411201	1411237	0			
2	Arwal		1205315	1205315	301327	301327	301327	301334	0			
3	Aurangabad		1614639	1614639	0	0	0	1614639	0			
4	Banka		2923487	2923487	730867	730867	730867	730886	0			
5	Begusarai		1598320	1598320	0	0	0	1598320	0			
6	Bhagalpur		4266169	4266169	1066535	1066535	1066535	1066564	0			
7	Bhojpur		4261997	4261997	1065492	1065492	1065492	1065521	0			
8	Buxar		2396174	2396174	0	1198079	0	1198095	0			
9	Darbhanga		5437846	5437846	1359453	1359453	1359453	1359487	0			
10	E.Champaran		7490934	7490934	1872721	1872721	1872721	1872771	0			
11	Gaya		5889596	5889596	1472389	1472389	1472389	1472429	0			
12	Gopalganj		3742946	3742946	935730	935730	935730	935756	0			
13	Jamui		3794871	3794871	931618	931618	931617	1000018	0			
14	Jehanabad		1771242	1771242	0	590410	590410	590422	0			
15	Kaimur		2585733	2585733	646429	646429	646429	646446	0			
16	Katihar		4544455	4544455	1136106	1136106	1136106	1136137	0			
17	Khagaria		2669277	2669277	667315	667315	667315	667332	0			
18	Kishanganj		3257839	3257839	814455	814455	814455	814474	0			
19	Lakhisarai		1531404	1531404	382849	382849	382849	382857	0			
20	Madhepura		821820	821820	0	0	0	821820	0			
21	Madhubani		6305398	6305398	1576339	1576339	1576339	1576381	0			
22	Munger		1945459	1945459	0	648482	648482	648495	0			
23	Muzaffarpur		6961741	6961741	1740424	1740424	1740424	1740469	0			
24	Nalanda		1191851	1191851	0	0	0	1191851	0			
25	Nawada		2982327	2982327	745577	745577	745577	745596	0			
26	Patna		6317262	6317262	1579305	1579305	1579305	1579347	0			
27	Purnia		4606118	4606118	1151522	1151522	1151522	1151552	0			
28	Rohtas		4427819	4427819	0	1475930	1475930	1475959	0			
29	Saharsa		2865633	2865633	716403	716403	716403	716424	0			
30	Samastipur		6263331	6263331	1565823	1565823	1565823	1565862	0			
31	Saran		5960424	5960424	0	1986795	1986795	1986834	0			
32	Sheikhpura		1132450	1132450	283111	283111	283111	283117	0			
33	Sheohar		2047523	2047523	200000	261879	261879	1323765	0			
34	Sitamarhi		4264116	4264116	1066022	1066022	1066022	1066050	0			
35	Siwan		4937887	4937887	1234464	1234464	1234464	1234495	0			
36	Supaul		3307829	3307829	826952	826952	826952	826973	0			
37	Vaishali		5683396	5683396	0	1894453	1894453	1894490	0			
38	W.Champaran		1315194	1315194	0	0	0	1315194	0			
	Total		139964661	139964661	27480429	35336457	34138377	43009398				
	STATE		13220339									
	Total		153185000	0								